HOWARD AREA COMMUNITY CENTER
2013 ANNUAL REPORT

Bright Futures Begin Here
MISSION

Howard Area Community Center’s mission is to assist low income individuals and families in Rogers Park and adjacent communities to stabilize their lives and develop the social skills necessary to become effective community members.

CORE VALUES

- Hope
- Accountability
- Compassion
- Creativity
- Respect
- Participation

2012-2013 Board of Directors

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Chicago, Illinois  60626
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Dear Friends

We're pleased to report a successful year for Howard Area Community Center (HACC), supported by a growing client list, stable financials and continued loyalty from our funders and friends of the agency. For more than 45 years, HACC has worked to fulfill its mission of empowering individuals and families in the greater Rogers Park neighborhood of Chicago with the resources they need to reach their potential. Our committed staff and volunteers work side-by-side every day with more than 8,000 neighbors, providing them with meaningful services and avenues of support.

This year our commitment to providing outstanding service to residents in our community was recognized by the Chicago Ignatian Volunteer Corps who awarded Howard Area Community Center with the George Sullivan Magis Award. To address the ever-changing needs of our community members, we introduced enhancements to existing services such as adding a fresh food component to our Food Pantry program thanks to the donation of a walk-in cooler funded by the HACC Women’s Benefit Board. Through the support of dedicated volunteers Howard Area was able to respond to an increased demand for popular programs like our Adult Education one-to-one tutoring program and the After School Reading Program for youth. The success and impact of HACC’s After School Reading Program was featured in a Chicago Tribune article (Oct 31, 2013), and our efforts to empower adult neighbors with job readiness skills was recognized by Illinois State Representative Kelly Cassidy, Alderman Joe Moore and Senator Heather Steans who nominated HACC for the “AT&T Investing in Illinois Award.” The award came with a $5,000 contribution from AT&T to support our Employment Resource Center.

Howard Area Community Center remained a vital community resource in FY2013, keeping expenses in line, and gaining efficiency despite the unexpected financial crisis that impacted so many organizations across the country. While some difficult decisions had to be made due to the exceptional fiscal climate, we continued to provide an impressive list of essential services, including our sliding-scale fee Dental Clinic that provides services to more than 700 patients including 232 persons living with HIV/AIDS, or our nationally-accredited Head Start Early Childhood Education Program. We continue to provide more direct service per dollar of funding and have expanded our capacity to deliver vital services with our annual budget growing consistently in the past seven years.

We thank you for your generosity, your volunteer involvement, and your unwavering commitment to the residents of the greater Rogers Park community. None of these results would have been possible without your participation and support of Howard Area Community Center. We wish to thank Mary Ann O’Connor for her excellent leadership as Board President (2009-2013). Her incredible commitment and love for HACC helped the agency through some challenging times and will support HACC in the years to come as she continues to serve as a member of the Board. We are fortunate to have an outstanding staff, dedicated board of directors, and remarkable volunteers, donors, and partners. It is an honor to serve with you.

In gratitude,

Evangeline Semark
Board President
Bruce Rasey
Executive Director

thank you

Evangeline Semark
Board President

Bruce Rasey
Executive Director
Impact Programs

Early Childhood Education - The hallmarks of the HACC’s NAEYC-accredited Early Childhood Education Programs are small class sizes, low child to staff ratios, highly trained teachers, an age-appropriate curriculum, and continuous communication with parents. For many local parents, having access to high quality, affordable childcare is crucial for them to be able to finish high school or maintain employment. HACC also offers additional support services to these families including financial literacy and parenting skills classes.

Youth Development Services - Youth Development Services provides neighborhood youth, between the ages of 6-18, opportunities to develop leadership skills and achieve academic goals through dynamic, evidence-based after school and summer enrichment programs.

Howard Area Leadership Academy - HALA is HACC’s alternative high school serving 120 students each year. HALA’s mission is to provide rigorous opportunities for students to gain skills needed to transition to employment and college or other forms of higher learning. HALA is accredited by the North Central Association Commission on Accreditation and School Improvement and it is part of the Alternative Schools Network and one of 23 members in the Youth Connection Charter School (YCS).

Adult Education & Employment Resource Center – offers ESL, ABE, GED and employment training and job training for adults and re-entry populations. Adult Education & Employment Resource Center programs provide participatory, outcomes-based education that promotes economic advancement, fosters community leadership, and encourages civic engagement. Small classrooms and intensive one-on-one instruction helps adult learners build skills in reading, writing, math, and English language proficiency.

Health & Human Services - The Health and Human Services Department offers programs aimed at strengthening families and promoting healthy lifestyles. In FY2013, over 4000 families received vital services such as case management, counseling, dental services, HIV education, testing services and medical case management, family planning, domestic violence support groups, and crisis intervention, including emergency assistance in the form of food and rental assistance. The Department also offers parenting classes and health and wellness workshops to assist participants in developing strong, effective life skills. In addition to these direct services, more than 15,000 teens and adults improve their knowledge about various health topics including nutrition and healthy choices and prevention of HIV and STD, diabetes, and hypertension through health education presentations or informative materials about various health topics.
ONE MISSION
To assist low-income individuals and families in the greater Rogers Park and adjacent communities to stabilize their lives and to develop the social skills necessary to become effective community members.

Number of families who received emergency food and assistance in overcoming situational crisis.

2,559

2013 Highlights

- 200 families found full-day, affordable NAEYC-accredited early childhood care and education at HACC’s Sheila H. Berner Family Center. Our Head Start/Early Head Start program provided center-based care and education to 65 eligible children, and Early Head Start served 117 eligible children and their families with either on-site child care, or home visiting services and support.

- 341 youth ages 6 – 18 found safety and stability in after school and summer programs offering leadership development opportunities and programs that promote academic excellence in arts and sciences.

- 20 adult learners were inducted into the National Adult Education Honor Society and 16 earned GEDs. 43 students attended adult basic education (ABE)/GED classes. 142 were English as Second Language (ESL) students. 296 were Adult Computer Lab learners.

- The Dental Clinic, a key component of Howard Area Community Center’s Health and Human Services Program, served 731 low income patients, including 232 HIV/AIDS clients and 214 children under the age of 5. Our Clinic remains only 1 of 5 dental clinics in the City of Chicago specializing in serving low-income individuals with HIV/AIDS.

- The HACC Food Pantry was named one of Chicago’s Top 5 by the Greater Chicago Food Depository. HACC was awarded the DIFFA AWARD for Excellence in Services to Individuals Living with HIV/AIDS.

- 80 victims of domestic violence found help resolving immediate crisis situations and received ongoing support until they were safe.

Over 30 languages are spoken by students in HACC’s Adult Education programs.

791 volunteers gave 35,210 hours to over 40 HACC programs in FY13

Heating: 607 individuals stayed warm with fuel assistance totaling $154,350.

Housing: 34 individuals avoided homelessness with rent assistance.

8,000+ Cook County children, youth, adults & seniors received HACC services in FY2013.
“I found support”

HACC programs improve economic situations that reverberate across generations.

Building upon the strengths of our participants’ inherent assets, HACC programs unlock participants’ potential dramatically improving health and educational outcomes. For example, HACC’s NAEYC-accredited Family Center delivers developmentally appropriate care which allows parents to work and go to school and promotes early learning. During FY2013, HACC served over 200 children whose family incomes were at or below the federal poverty level.

The Family Center’s Home Visiting Programs also offer support and help strengthen and empower families to overcome challenges and thrive in today’s complex world. Whether HACC participants are thinking about having children someday, are moms-to-be, or already have children, information and programs through our Family Center help families navigate important stages in their lives. In FY2013, 100% of children in The Family Center were current with checkups and immunizations, 99% were up to date with dental visits, and 50 pregnant women received assistance to initiate and sustain prenatal care, maintain a healthy pregnancy, and care for their newborn baby.
As the saying goes, talent is everywhere, but opportunity is not. With that in mind, Howard Area Community Center's after school and summer programs invest in young people to help them develop the skills necessary to succeed in school and develop passion for their careers. The goal of HACC's Youth Development Services is to help young people acquire the life and academic skills necessary for personal success. In 2013, Youth Development Services provided programs to 341 youth, bringing together leaders from government, nonprofit organizations, and the private sector to remove barriers, connect the many systems that touch young people's lives, and build education and employment pathways. Programs like the Howard Area After School Reading Program, Teen Reach, College & Career Readiness, the Summer Program and the Computer Clubhouse delivered evidence-based activities such as multi-media classes to arts to Supper Club to sports to academic tutoring/mentoring with the ultimate goal of participants' high school and college success. We believe that with these supports, youth will become productive contributors to their communities and our next generation of leaders.
“I found opportunity”

The numbers seem to contradict each other: unemployment continues to be high, but recent data reveals that almost 50% of employers are having trouble finding workers who are trained for the jobs that are available, particularly in skilled labor and professional positions. To fill the gap, the Adult Education & Employment Resource Center programs work with over 2,000 adults each year to ensure that our workforce is trained and competitive for jobs of the 21st century. Many HACC adult education students work full-time, so HACC’s evening ABE, GED, ESL, and Computer Skills courses are especially critical for adults to advance their careers. Trained volunteers work participants one-on-one to support adult learners’ literacy needs and special programs for formerly incarcerated adults teach practical life skills like getting back into the workforce, preparing their resumes, interviewing skills, and managing their household budgets.

Other highlights from FY2013 include:

- Approximately 370 adult learners participated in classroom instruction to build skills in reading, writing, math, and English language proficiency. More than 2,500 visits were made to the Employment Resource Center.
- 32 families with children ages 0-5 participated in Family Literacy; 94% of these parents demonstrated increased ability to support the language development and literacy skills of their children.
- Nearly 70% of participants in intensive, employment-related case management attained employment.
- Of the 81 individuals who completed the Fresh Start training series for people with criminal backgrounds, 53 found employment.
- At the Computer Lab, more than 200 adults gained basic computer skills, including Internet usage.
Howard Area Community Center builds communities by offering the best outcomes-based health and human service programs serving the most vulnerable among us. Here are just some of the ways HACC helped Chicagoans get healthy in 2013:

- The Health and Human Services Department facilitated 3,292 Dental Clinic appointments and delivered $738,984 in dental services.
- HACC’s SHARP (Seeing Healthy Active Rogers Park) program taught 181 children ages 2–14 years old about healthy food choices and the importance of physical activity. SHARP also engaged 40 parents who learned how to be healthy role models and leaders for their families and communities.
- 81 young men participated in HIV prevention education sessions and demonstrated increased knowledge about HIV and risk reduction methods.
- Over 800 people received general case management to help them obtain information and secure needed services to improve their quality of life. Of these, 97 were persons with HIV/AIDS.
- 130 individuals with chronic illnesses received assistance in securing free or low-cost prescription medications. 91 women and children who were victims of domestic violence or at risk for abuse received group and/or one-on-one counseling and education, along with referral services.
Howard Area Community Center thanks for the following investors in our work in FY13 (July 1, 2012 – June 30, 2013)

Public Investors

Chicago Department of Family & Support Services (Head Start)
Chicago Cook Workforce Partnership (Workforce Investment Act)
Chicago Cook Workforce Partnership (Youth Employment)
Chicago Department of Family & Support Services CDBG (Fresh Start)
Chicago Department of Family & Support Services CDBG (Domestic Violence)
Chicago Department of Family & Support Services CDBG (Gang Intervention)
Chicago Department of Family & Support Services CDBG (Youth Development)
Emergency Food & Shelter
Greater Chicago Food Depository
Youth Connection Charter Schools
Chicago Public Schools (Prevention Initiative)
Chicago Public Schools (Preschool for All)
Chicago Public Schools (Family Literacy)
U.S. Department of Health & Human Services (Early Head Start)
Illinois Attorney General
Illinois Department of Commerce & Economic Development
Illinois Department of Human Services (Child Care Block Grant)
Illinois Department of Human Services (Healthy Families Illinois)
Illinois Department of Human Services (Domestic Violence)
Illinois Department of Human Services (Youth Development)
Illinois Community College Board
Illinois State Board of Education (Title IV 21st Century)
Chicago Department of Public Health (Dental/HIV Risk Reduction/Violence Prevention)
Office of the Secretary of State (Family Literacy)
Illinois Department of Corrections
Illinois Criminal Justice Information Authority
Alternative Schools Network
AIDS Foundation of Chicago (Ryan White Case Management)
U.S. Department of Agriculture (School Breakfast & Lunch, Child & Adult Care Food)

$100,000 and above

The Wallace Foundation

$50,000 – 99,999

Caerus Foundation, Inc.
Charles H. & Beverly E. Shaw Foundation
Panera Bread Company

$30,000 – 49,999

Polk Bros. Foundation
McCormick Foundation – Chicago Tribune Charities

$20,000 - $39,999

Loyola University Chicago
Ravenswood Health Care Foundation
Community and Economic Development Association of Cook County, Incorporated (CEDA)
VNA Foundation

$15,000 - $19,999

Patrick & Anna M. Cudahy Fund
Lloyd A. Fry Foundation
Grant Health Care Foundation
HACC Women’s Benefit Board
Helen Brach Foundation
Seabury Foundation
Organization of the North East (ONE)

$10,000 - $14,999

Crown Family Philanthropies
Kenneth and Barbara Kaufman
Marta Dehmlow
McMaster-Carr Supply Company
Sacred Heart Schools
The Albert Pick, Jr. Fund

$5,000 - $9,999

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American Cancer Society
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Delta Dental of Illinois Foundation
DIFFA Chicago
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Greater Chicago Food Depository
Literacy Works
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North Shore Community Bank & Trust
W.P. & H.B. White Foundation
Winnetka Congregational Church
Project: Books, Etc.
S & C Foundation
Saints Faith, Hope & Charity
Topfer Family Foundation
Valley Lo Club
W.P. & H.B. White Foundation

$1,000 - $4,999

Albany Bank & Trust Company
Anne McGivern
Benjamin and Bettina Van Cleave Foundation
Charles & Beverly Hayford Shaw Consortium to Lower Obesity in Chicago Children (CLOCC)
Mr. and Mrs. Dale Granchalek Diane Eberhardt
Eyes on the Future Inc.
Family Matters
Frank Rus
Greg Servatius
Mr. and Mrs. Hank Slingerland
Jerome Slater
Mr. and Mrs. John Donahue
John Pigott
Kay Furey
Kloepfer Insurance Services, Inc.
Margaret Byrne
Marguerite Hark
Mary Ann O’Connor
Maureen Quinn
Michelle DeWoskin
Patricia Shaw
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Robert and Isabel Curley
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S & C Electric Company
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The Linville Family Foundation
Woman’s Club of Evanston
St. Margaret Mary Church - Society of St. Vincent de Paul
Mr. and Mrs. Philip Kenny
William Blair & Company Foundation

$500 – $999

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Bill Wirene
Brandon Elsasser
Bruce and Marion Rasey
Bruce Partridge
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Carole Segal
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Edward Sommer
Elizabeth Donahue
Ellen Babbitt
Evanson Catholic Women’s Club
GCG Financial, Inc.
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Irpino Construction
Howard Area Community Center thanks for the following investors in our work in FY13 (July 1, 2012 – June 30, 2013)

$500 - $999

James Hynes
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John Kambanis
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JP Morgan Chase Foundation
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Loretta Frank
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Scott Davis
Skokie Valley Air Control
St. Jerome Parish
Stacia Whitmore
Stan Nevin
Stephen Foster
Susan Podgorski
Three Crowns Park
Vance and Elizabeth Liebman

$250 - $499

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The Bill and Monica Oliver Foundation
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Ann & Thomas Serb
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William Conlon
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$1 - $249

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ACLU of Illinois
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Alan Rubin
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Amanda Milner-Gorvine
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Andrew and Sofiana Krueger
Andrew Schlickman
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Cynthia Zucker
Daniel Cosgrove
Daniel Kane
Daniel Peterson
Daniel Zimmerman
David Anderson
David Calfee
Howard Area Community Center thanks for the following investors in our work in FY13 (July 1, 2012 – June 30, 2013)

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- James Barnes
- James Coleman
- James Cusick
- James Kaplan
- James Leahy
- Betty and James McCabe
- James McCann
- James Pirages
- Jane Geldermann
- Jane Hennessey
- Jane Johnson
- Jane Richman
- Janelle St. John
- Janet Alexander
- Janet Kimler
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- Jean Erickson
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- Mary Brennan
- Mary Delaney
- Mary Ellen Scott
- Mary Jean Cardwell
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- Mary Smith
- McNally Insurance Services, Inc.
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- Michael Lenzi
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- Michelle Hawk
- Millicent Donahue
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- (Fresh Market Ideas Inc.)
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- Helen O’Brien
- Holly Sider Smith
- Homemade Pizza Company, LLC
- Homer Askounis
- Immanuel Evangelical Lutheran Church
- Jack Mills
- Jane Hennessey
- Jane Johnson
- Jane Richman
Howard Area Community Center thanks for the following investors in our work in FY13 (July, 1, 2012 – June 30, 2013)

Sue Klemmer
Sue Murphy
Susan Biver
Susan Ruder
Suzanne Cohen
Sylvia Stec
Tabitha Carney
Tamara Ambre
Ted Bassett
Terrence Herbstritt
The Skydeck Chicago
The Stained Glass
Themis Askounis
Theodore Flint
Thomas Reger
Timothy Burke
Tom Frech
Tom Jeffry Treat
Trust
Valerey McCarthy
Vernandez Jones
Vivian Humphrey
William Redlich
World Trophy

2013 Spring Gala Sponsors
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Bruce Rasey
The Granchalek Family
Klepfer Insurance Services, Inc.
Irpino Construction
North Shore Community Bank
Robert & Nanda LaPata

Women's Benefit Board
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Mary Jane Herlocker
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Maureen Quinn
Pat Rotunno
Margaret Sents
Mary K. Sheppard
Kathleen Tyrrell
Sheila Ward

2013 Spring Gala Committee
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Peter Feit
Betsy Feld
Erica Granchalek
Molly Hart
Nanda LaPata
Ann Serb
Margaret Sents

Collaborative Effort, Community Success:
Special thanks to all the wonderful organizations, schools and businesses who provided to Center with volunteers and additional in-kind support in FY2013:

A Just Harvest
A Safe Haven
Adobe Youth Voices
Aerotek
Alternatives, Inc
Astell A Pharma
Between Friends
Big City Mountaineers
Care for Real
Catholic Charities of the Archdiocese of Chicago
Center on Halsted
Centro Romero
Chicago Cares
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Chicago Freedom School
Chicago Math and Science Academy
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Common Cup
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DePaul University Masters of Social Work Program
Design for America
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Evanston Golf Club
Eyes on the Future
Family Matters
Gale Community Academy
Girls in the Game
Glenwood Ave Arts District
Glenwood Sunday Market
Good News Partners
Greater West Town
Greenleaf Art Center
Haymarket Center
Heartland Alliance Safe Start
Heartland International Health Center
Ignatian Volunteer Corps
Insight Arts
Jane Adams Resource Center
Jewish Vocational Services (JVS)
Jordan Elementary Community School
Rep. Kelly Cassidy
Kuumba Lynx
Leeda Services
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Literacy Works
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Loyola University Chicago School of Nursing
Loyola University, Healthy Buddies
Many Peoples Church
Mentoring Plus Jobs
Near North Health Service Corporation
NeighborSpace
North Park University
North Shore Country Day School
North Side Federal Credit Union
Northwestern University
Northwestern University Jumpstart
O.N.E.
Oakton Community College
Odyssey Project
Office of Alderman Joe Moore
PACTT Learning Center
Project Nia
The Recyclery
Reading is Fundamental
Rogers Park Child & Adolescent Services at Trilogy
Rotary Club of Chicago-Far North
Rogers Park Library
S&C Electric Company
Sacred Heart Schools
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St. Jerome Catholic Church
State Senator Heather Steans
Strengthening Families
Sullivan High School
Symbol, Inc
Truman College
United Church of Rogers Park (UCRP)
United Way of Metropolitan Chicago
University of Illinois Agricultural Extension
University of Illinois Chicago
Valley Lo Club
Walter Payton College Prep
Woman Made Gallery
WomenOnCall
Woodlands Academy of the Sacred Heart
Work Net Center of Northern Cook County
Year Up
YMCA Street Intervention Program
YMCA - Highridge
Youth Guidance
Youth Job Center of Evanston
Zero Divide
Statement of Activities as of June 30, 2013 and June 30, 2012

Revenue

<table>
<thead>
<tr>
<th></th>
<th>FISCAL YEAR ENDING June 30, 2013</th>
<th>FISCAL YEAR ENDING June 30, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>505,996</td>
<td>464,184</td>
</tr>
<tr>
<td>Contributed Services</td>
<td>332,402</td>
<td>428,235</td>
</tr>
<tr>
<td>Special Events</td>
<td>124,397</td>
<td>41,084</td>
</tr>
<tr>
<td>United Way of Metropolitan Chicago</td>
<td>95,871</td>
<td>95,450</td>
</tr>
<tr>
<td>Government Grants</td>
<td>5,445,144</td>
<td>5,922,859</td>
</tr>
<tr>
<td>Misc Income</td>
<td>138,669</td>
<td>124,460</td>
</tr>
<tr>
<td>Program Service Fees</td>
<td>129,439</td>
<td>122,155</td>
</tr>
<tr>
<td>Realized Gains on Investments</td>
<td>25,820</td>
<td>-</td>
</tr>
<tr>
<td>Investment Income</td>
<td>4,023</td>
<td>2,416</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>6,801,761</td>
<td>7,200,843</td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th></th>
<th>FISCAL YEAR ENDING June 30, 2013</th>
<th>FISCAL YEAR ENDING June 30, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Childhood Education</td>
<td>2,885,062</td>
<td>2,654,828</td>
</tr>
<tr>
<td>Leadership Academy</td>
<td>1,341,257</td>
<td>1,292,792</td>
</tr>
<tr>
<td>Health &amp; Human Services</td>
<td>642,647</td>
<td>600,324</td>
</tr>
<tr>
<td>Youth Development Services</td>
<td>617,202</td>
<td>656,070</td>
</tr>
<tr>
<td>Adult Education &amp; Employment</td>
<td>1,069,710</td>
<td>1,007,349</td>
</tr>
<tr>
<td><strong>Total Program Expenses</strong></td>
<td>6,555,878</td>
<td>6,211,363</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration/ Management &amp;</td>
<td>215,411</td>
<td>1,130,027</td>
</tr>
<tr>
<td>Fundraising</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>6,771,289</td>
<td>7,341,390</td>
</tr>
</tbody>
</table>

*before depreciation

Where the Funds Come From

- 1.41% United Way of Metropolitan Chicago
- 1.83% Special Events
- 7.44% Foundations, Corporations
- 4.89% In Kind Contributions
- 80.05% Government Funding
- 4.38% Other: Program Servie Fees, Misc. Revenue


Assets

<table>
<thead>
<tr>
<th></th>
<th>FISCAL YEAR ENDING June 30, 2013</th>
<th>FISCAL YEAR ENDING June 30, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>109,669</td>
<td>167,865</td>
</tr>
<tr>
<td>Restricted Cash</td>
<td>125,000</td>
<td>-</td>
</tr>
<tr>
<td>Investments</td>
<td>105,229</td>
<td>88,858</td>
</tr>
<tr>
<td>Government Grants Receivables</td>
<td>803,345</td>
<td>931,550</td>
</tr>
<tr>
<td>Other Receivables</td>
<td>-</td>
<td>8,409</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>-</td>
<td>21,022</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>1,143,243</td>
<td>1,217,704</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land, Buildings, Improvements</td>
<td>6,731,277</td>
<td>6,906,518</td>
</tr>
<tr>
<td>Less -- Accumulated Depreciation</td>
<td>2,928,217</td>
<td>2,898,663</td>
</tr>
<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>3,803,060</td>
<td>4,007,855</td>
</tr>
<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>4,946,303</td>
<td>5,225,559</td>
</tr>
</tbody>
</table>

Liabilities and Net Assets

<table>
<thead>
<tr>
<th></th>
<th>FISCAL YEAR ENDING June 30, 2013</th>
<th>FISCAL YEAR ENDING June 30, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>57,471</td>
<td>30,629</td>
</tr>
<tr>
<td>Accrued Wages</td>
<td>106,184</td>
<td>100,673</td>
</tr>
<tr>
<td>Advances on Grant Contracts</td>
<td>129,776</td>
<td>116,471</td>
</tr>
<tr>
<td>Line of Credit</td>
<td>275,000</td>
<td>100,000</td>
</tr>
<tr>
<td>Notes Payable</td>
<td>21,944</td>
<td>31,456</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>590,375</td>
<td>379,229</td>
</tr>
<tr>
<td>Non-Current Liabilities - Notes Payable</td>
<td>127,610</td>
<td>149,538</td>
</tr>
<tr>
<td>Total Non-Current Liabilities</td>
<td>127,610</td>
<td>149,538</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>717,985</td>
<td>528,767</td>
</tr>
<tr>
<td>Net Assets - Unrestricted</td>
<td>4,228,318</td>
<td>4,696,792</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>4,228,318</td>
<td>4,696,792</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>4,946,303</td>
<td>5,225,559</td>
</tr>
</tbody>
</table>

This statement was prepared by management of the Howard Area Community Center, based on the audited financial statements. The financial statements for the year ended June 30, 2013 were audited by the certified public accounting firm of Knutte & Associates, PC. The auditors found no material weaknesses or deficiencies, and expressed an unqualified opinion.
Join Us

To keep our vision and mission healthy and thriving, we depend on the compassion of our friends and neighbors. We have been at the heart of local philanthropy since 1967, and the countless individuals and corporations that have seen us through the years are all part of a great Chicago legacy.

Make a Donation: Unrestricted cash donations are the lifeblood of HACC. Every dollar you give is tax deductible and has immediate impact on the individuals and families we serve. Please visit us online at www.howardarea.org or contact our Development Office at (773) 262-6622 x244 to donate or discover new ways you can contribute to HACC’s future.

Make A Matching Gift: Thousands of companies and corporate foundations match the gifts of their employees to nonprofit institutions such as HACC. Matching-gift benefits can double, sometimes triple, the value of your gift, while supporting the same program(s) that you support, and are credited to you. Gifts of securities, in addition to gifts of cash, are also often eligible for matching.

If your company is eligible, request a matching gift form from your employer, and send it completed and signed to the HACC Development Office. We will do the rest. The impact of your gift may be doubled or possibly tripled! Some companies match gifts made by retirees and/or spouses, so please inquire with your company about eligibility.

Donate an Appreciated Asset: You can take advantage of significant tax benefits by making a gift of appreciated stock, real estate, or other assets. Let us show you the creative ways you can utilize your assets to make a difference.

Create a Legacy: Planned and estate gifts provide a lasting legacy of your vision and compassion. In addition, planned gifts are, quite literally, the gifts that keep on giving. There are many ways to make a planned gift—we are available to partner with you and your financial advisor to find the option that works best for you.

Make a Corporate In-Kind Gift: Your company’s donation is tax deductible and enables all of us to continue our work as neighbors helping neighbors.

Volunteer: The gift of your time and energy to Howard Area Community Center and programs cannot be measured in dollars and cents. If you would like to learn more about our ongoing volunteer opportunities, please contact our Development Office at (773) 262-6622 x244.

HOWARD AREA COMMUNITY CENTER
7648 N. Paulina Street
Chicago, Illinois 60626
Phone (733) 262-6622 x244 Fax (773) 262-6645

WHERE WE ARE LOCATED

Howard Area Community Center delivers programs at six locations in Rogers Park:

<table>
<thead>
<tr>
<th>Main Center</th>
<th>Computer Clubhouse Youth Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health &amp; Human Services</td>
<td>1527 W. Morse Avenue</td>
</tr>
<tr>
<td>7648 N. Paulina Street</td>
<td></td>
</tr>
<tr>
<td>Sheila Reynolds Berner Family Center</td>
<td></td>
</tr>
<tr>
<td>7510 N. Ashland Avenue</td>
<td>Adult Education Department</td>
</tr>
<tr>
<td>Home Visiting Program</td>
<td>7638 N. Paulina Street</td>
</tr>
<tr>
<td>7500 N. Ashland Avenue</td>
<td>Employment Resource Center</td>
</tr>
<tr>
<td></td>
<td>1623 W. Howard Street</td>
</tr>
</tbody>
</table>